

GENERAL FACT SHEET

11R-185

BILL NUMBER

BRIEF TITLE

Resolution to approve an Agreement
between City of Lincoln and NDOR for
Cavett Connector Trail

APPROVAL DEADLINE

REASON

Approval of resolution is required for the project that authorizes
the Mayor to sign the PE Agreement between the City and Kirkham
Michael

DETAILS

POSITIONS/RECOMMENDATIONS

<p>This project is being funded with Transportation Enhancement Funds administered by NDOR. NDOR requires a resolution approved by the City Council authorizing the Mayor to sign the Preliminary Agreement for the project.</p>	Sponsor	Parks and Recreation
	Program Departments, or Groups Affected	All automated departments Parks and Recreation
	Applicants/Proponents	Applicant Terry Genrich City Department Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>Cavett Connector Trail will connect the Tierra/Williamsburg Trail with Cavett Elementary School and the Yankee Hill Trail near 34th & Yankee Hill Road.</p>	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY GPTN and PBAC <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

The project is identified within the Capital Improvement Program as a near-term project.

POLICY OR PROGRAM CHANGE

☒ NO ☐ YES

OPERATIONAL IMPACT ASSESSMENT

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FINANCES

COST AND REVENUE PROJECTIONS

COST of total project: \$ 480,700
COST of this Ordinance/Resolution \$ 80,285.18

RELATED annual operating Costs \$ 2000

INCREASE REVENUE EXPECTED/YEAR \$

SOURCE OF FUNDS

CITY [Approximately]
City Impact fees \$ 96,140 % 20

— \$ %

— \$ %

—

NON CITY [Approximately]
Grant \$ 384,560 % 80

— \$ %

— \$ %

—

BENEFIT COST

☐ Front Foot Assessment

Average

☐ Square Foot

\$ \$

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APPLICABLE DATES:

FACT SHEET PREPARED BY: *TERRY GENDRICH*

REVIEW BY:

Jimmy Shorney for LJ

REFERENCE NUMBER